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Company Information

BOARD OF DIRECTORS

Executive Directors

Dewan Muhammad Yousuf Farooqui
Syed Muhammad Anwar
Mr. Haroon Iqbal

Chairman Board of Directors
Chief Executive Officer

Non-Executive Directors

Mr. Waseem-ul-Haque Ansari
Mr. Ghazanfar Babar Siddiqui
Mr. Ishtiaq Ahmad

Independent Director

Mr. Aziz-ul-Haque

AUDIT COMMITTEE MEMBERS

Mr. Aziz-ul-Haque
Mr. Ishtiaq Ahmad
Mr. Ghazanfar Babar Siddiqui

Chairman
Member
Member

HUMAN RESOURCE & REMUNERATION COMMITTEE

Mr. Aziz-ul-Haque
Syed Muhammad Anwar
Mr. Ishtiaq Ahmad

Chairman
Member
Member

CHIEF FINANCIAL OFFICER

Mr. Imran Ahmed Javed

COMPANY SECRETARY

Mr. Muhammad Hanif German

AUDITORS

Faruq Ali & Co.
Chartered Accountants

LEGAL ADVISOR

Muhammad Azhar Faridi (Advocate)

SHARES REGISTRAR TRANSFER AGENT

BMF Consultants Pakistan (Pvt.) Limited
Anum Estate, Room No. 310 & 311, 3rd Floor,
49, Darul Aman Society, Main Shahrah-e-Faisal,
Adjacent to Baloch Colony Bridge, Karachi, Pakistan.

REGISTERED ADDRESS

Block-A, 7th Floor, Finance & Trade Centre,
Shahrah-e-Faisal, Karachi, Pakistan.

CORPORATE OFFICE

Block-A, 2nd Floor, Finance & Trade Centre,
Shahrah-e-Faisal, Karachi, Pakistan.

FACTORY

1. Deh Dhando, Dhabeji
District, Malir, Karachi.

2. Kamilpur Near Hattar
District, Haripur, Khyber Pakhtoonkhwa

WEBSITE

www.yousufdewan.com

Directors' Report

IF YE GIVE THANKS, I WILL GIVE YOU MORE (HOLY QURAN)

The Directors are pleased to present un-audited financial results for the third quarter ended March 31, 2018.

Overview of Cement Industry

Constructive curve outlined the robust growth of 14.70% with overall volume of 34.76 million tons as compared to 30.30 million tons achieved during the same period last year. The overall sales volume increased by 4.46 million tons.

The local sales were 31.31 million tons as compared to 26.55 million tons marking a strong growth of 17.94%.

The export sales volume of the industry decreased by 8.19% with a volume drop of 0.30 million tons during the same period last year.

Overview of Your Company

Production

	Upto March 2018 (In tons)	Upto March 2017 (In tons)	Variance (% Age)
Clinker	1,551,901	1,409,070	10.14
Cement	1,696,595	1,532,890	10.68

Cement Dispatches

	Upto March 2018 (In tons)	Upto March 2017 (In tons)	Variance (% Age)
Local Sales	1,639,179	1,428,303	14.76
Export Sales	62,418	155,100	(59.76)
Total	1,701,597	1,583,403	7.46

Operating Performance

The operating results of the Company for the current period and that of the corresponding period last year are highlighted below:

	Upto March 2018 (Rs. '000')	Upto March 2017 (Rs. '000')	Variance (% Age)
Net Sales	10,343,023	9,838,129	5.13
Cost of goods sold	(8,592,934)	(8,117,614)	5.85
Gross Profit	1,750,089	1,720,515	1.72
Expenses & Taxes	(774,377)	(756,905)	2.31
Net Profit	975,712	963,610	1.26

The volume has increased by 7.46% and the Company still has been able to reduce cost by 1.50 % over last year. Thus, giving an impact of just 5.85% increase in cost of production. It is mainly due to saving made by operation of Waste Heat Recovery plant, Cement Mill and Coal Mill.

Future Outlook

Infrastructure development has been tangibly beneficial to the cement sector and keeping in view the China Pakistan Economic Corridor (CPEC), historical increase in Public Sector Development Program (PSDP) along with low-income housing projects, cement players in the sector are already on the path for plant expansions in line with robust demand projections. We expect that double digit growth will continue in the local market.

Cement demand will increase with the run up to the elections. Improved law and order, controlled inflation, low interest rates and stable economic outlook will help the industry. Announcement of Hydro Dams such as Kohala Dam, Diامر Bhasha Dam, Sukki Kinari, Dasu Dam etc. will also create huge demand.

Depreciation of rupee, increase in prices of coal, fuel and power may cloud profits.

Export will remain depressed due to low retention but will be balanced by local sales.

Acknowledgement

The Board of Directors places on record its gratitude to its valued customers, Federal and Provincial Governments, dealers and employees of the Company, for their continued co-operation & support.

In conclusion, we bow, beg and pray to **Almighty Allah, Rahman-ur-Rahim**, in the name of our beloved Prophet Mohammad (peace be upon him), for continued showering of His blessings, guidance, strength, health, and prosperity to us, our Company, Country and Nation and also pray to Almighty Allah to bestow peace, harmony, brotherhood and unity in true Islamic spirit to whole of Muslim Ummah, Ameen, Summa Ameen.

LO-MY LORD IS INDEED HEARER OF PRAYER (AL-QURAN)

For and on behalf of Board of Directors



Dewan Muhammad Yousuf Farooqui

Chairman Board of Directors

Dated: April 25, 2018
Place: Karachi

Condensed Interim Statement of Financial Position

As At March 31, 2018

		(Un-audited) March 31, 2018	(Audited) June 30, 2017 (Restated)
ASSETS	Note		
----- Rupees in '000' -----			
NON-CURRENT ASSETS			
Property, plant and equipment	5	27,137,720	27,017,233
Long-term deposits		129,611	109,051
Long-term loans		17,548	15,601
		<u>27,284,879</u>	<u>27,141,885</u>
CURRENT ASSETS			
Stores and spare parts		1,323,776	1,221,964
Stock-in-trade		402,613	697,138
Trade debts - Unsecured		273,003	245,463
Loans and advances - Unsecured		137,413	146,233
Trade deposits and short term payments		23,382	11,677
Other receivables - Considered good		100,282	160,188
Short - term investments		34,698	48,234
Taxation - Net		308,537	471,960
Cash and bank balances		177,716	122,722
		<u>2,781,420</u>	<u>3,125,579</u>
TOTAL ASSETS		<u>30,066,299</u>	<u>30,267,464</u>
EQUITY AND LIABILITIES			
SHARE CAPITAL AND RESERVES			
Authorised capital 500,000,000 (June 30, 2017: 500,000,000) Ordinary shares of Rs. 10/- each		<u>5,000,000</u>	<u>5,000,000</u>
Issued, subscribed and paid-up-capital		4,841,133	4,841,133
Reserves - Net		6,127,171	4,996,791
Revaluation surplus on property, plant and equipment		6,385,300	6,539,968
		<u>17,353,604</u>	<u>16,377,892</u>
NON-CURRENT LIABILITIES			
Long-term financing		270,816	358,974
Advances for investment in term finance certificates		3,110,000	3,110,000
Long-term deposits and payables		794,674	2,087,294
Deferred taxation		2,991,204	2,971,017
		<u>7,166,694</u>	<u>8,527,285</u>
CURRENT LIABILITIES			
Trade and other payables		1,958,265	1,727,768
Short-term borrowings		579,159	560,875
Mark-up payable	7	792,662	971,297
Current and overdue portion of non-current liabilities		2,030,270	2,030,270
Sales tax payable		185,645	72,077
		<u>5,546,001</u>	<u>5,362,287</u>
CONTINGENCIES AND COMMITMENTS			
	6	--	--
TOTAL EQUITY AND LIABILITIES		<u>30,066,299</u>	<u>30,267,464</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer




Haroon Iqbal
Director

Condensed Interim Profit and Loss Account - (Un-audited)
For The Period Ended March 31, 2018

	Nine Months Ended		Quarter Ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	-----Rupees in '000'-----			
Turnover - net	10,343,023	9,838,129	3,885,297	3,644,387
Cost of sales	(8,592,934)	(8,117,614)	(3,303,980)	(3,035,872)
Gross profit	1,750,089	1,720,515	581,317	608,515
Distribution cost	(158,995)	(152,744)	(52,868)	(55,783)
Administrative expenses	(412,697)	(399,602)	(118,334)	(74,466)
Other operating expenses	(131,784)	(87,106)	(31,823)	(37,084)
Other operating income	181,225	112,315	752	10,739
Operating profit	1,227,838	1,193,378	379,044	451,921
Finance cost	7 (35,251)	(11,853)	(5,627)	(4,738)
Profit before taxation	1,192,587	1,181,525	373,417	447,183
Taxation - net	(216,875)	(217,915)	52,095	39,936
Profit after taxation	975,712	963,610	425,512	487,119
Earning per share				
Basic and diluted (Rupee)	8 2.02	1.99	0.88	1.01

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.


Syed Muhammad Anwar
 Chief Executive Officer


Imran Ahmed Javed
 Chief Financial Officer


Haroon Iqbal
 Director

**Condensed Interim Statement of Comprehensive Income - (Un-audited)
For The Period Ended March 31, 2018**

	Nine Months Ended		Quarter Ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	-----Rupees in '000'-----			
Profit after taxation	975,712	963,610	425,512	487,119
Other comprehensive income:				
Items that may be reclassified to profit and loss account	--	--	--	--
Items that will not be reclassified to profit and loss account subsequently	--	--	--	--
Other comprehensive income for the period	--	--	--	--
Total comprehensive income for the period	<u>975,712</u>	<u>963,610</u>	<u>425,512</u>	<u>487,119</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer




Haroon Iqbal
Director

Condensed Interim Cash Flow Statement - (Un-audited)
For The Period Ended March 31, 2018

	March 31, 2018	March 31, 2017
	----- Rupees in '000' -----	
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash generated from operations	2,296,690	2,222,618
Income tax paid	(33,265)	(41,223)
Long-term loans - net	(1,947)	(5,096)
Long-term deposits - net	(20,560)	(29,640)
Workers profit participation fund	(1,234)	(13,207)
Long-term deposits and payables - net	(1,273,900)	(113,858)
Net cash generated from operating activities	<u>965,784</u>	<u>2,019,594</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Fixed capital expenditure	(815,480)	(1,718,838)
Proceeds from sale of property, plant and equipment	3,447	2,672
Dividend income received	938	871
Net cash used in investing activities	<u>(811,095)</u>	<u>(1,715,295)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Repayment of debentures - Term Finance Certificates	--	(50,000)
Long-term financing - net	(95,900)	(95,900)
Finance cost paid	(3,795)	(6,722)
Net cash used in financing activities	<u>(99,695)</u>	<u>(152,622)</u>
Net Increase in cash and cash equivalents	54,994	151,677
Cash and cash equivalents at the beginning of the period	122,722	203,001
Cash and cash equivalents at the end of the period	<u>177,716</u>	<u>354,678</u>

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.


Syed Muhammad Anwar
 Chief Executive Officer


Imran Ahmed Javed
 Chief Financial Officer


Haroon Iqbal
 Director

**Condensed Interim Statement of Changes in Equity - (Un-audited)
For The Period Ended March 31, 2018**

	Issued, subscribed and paid-up capital	Reserves			Revaluation Surplus on property, plant and equipment	Total equity
		Capital	Revenue	Total reserve		
		Merger reserve	"Unappro- priated profit"			
----- Rupees in '000' -----						
Balance as at July 01, 2016	4,841,133	629,444	2,949,279	3,578,723	-	8,419,856
Effect of change in accounting policy (Note 4.2)	-	-	-	-	4,703,354	4,703,354
Balance as on July 01, 2016 - Restated	4,841,133	629,444	2,949,279	3,578,723	4,703,354	13,123,210
Total comprehensive income for the period						
Profit for the period	-	-	963,610	963,610	-	963,610
Transfer to unappropriated profit in respect of incremental depreciation - net of tax	-	-	89,183	89,183	(89,183)	-
Balance as at March 31, 2017 - Restated	4,841,133	629,444	4,002,072	4,631,516	4,614,171	14,086,820
Balance as at July 01, 2017 - Restated	4,841,133	629,444	4,367,347	4,996,791	6,539,968	16,377,892
Total comprehensive income for the period						
Profit for the period	-	-	975,712	975,712	-	975,712
Transfer to unappropriated profit in respect of incremental depreciation - net of tax	-	-	154,668	154,668	(154,668)	-
Balance as at March 31, 2018	4,841,133	629,444	5,497,727	6,127,171	6,385,300	17,353,604

The annexed notes from 1 to 13 form an integral part of these condensed interim financial information.



Syed Muhammad Anwar
Chief Executive Officer



Imran Ahmed Javed
Chief Financial Officer



Haroon Iqbal
Director

Notes To The Condensed Interim Financial Information - (Un-audited) For The Period Ended March 31, 2018

1 THE COMPANY AND ITS OPERATIONS

Dewan Cement Limited (the Company) was incorporated in Pakistan as a public limited company in March, 1980. Its shares are quoted in Pakistan Stock Exchanges. The registered office of the Company is situated at 7th Floor, Block A, Finance and Trade Centre, Shahrah-e-Faisal, Karachi. The principal activity of the Company is manufacturing and selling of cement. The Company has two production facilities at Deh Dhand, Dhabeji, Karachi, Sindh and Kamilpur, Hattar Industrial Estate, District Haripur, Khyber Pakhtoonkhwa.

2 GOING CONCERN ASSUMPTION

The condensed interim financial information for the period ended 31 March 2018 reflect as of that date the Company's current liabilities exceeded its current assets by Rs.2,764.581 million (30 June 2017: Rs.2,236.708 million). The Company's short-term borrowing facilities have expired and not been renewed and the Company has been unable to ensure scheduled payments of long term borrowings due to the liquidity problems. Following course, majority of the lenders had gone into litigation for repayment of liabilities through attachment and sale of Company's hypothecated / mortgaged properties and certain lenders had also filed winding up petitions as more fully explained in the annual financial statements of the Company for the year ended 30 June 2017. These conditions indicate the existence of material uncertainty which may cast significant doubt about the Company's ability to continue as a going concern therefore the Company may be unable to realize its assets and discharge its liabilities in the normal course of business.

Furthermore, the Company's profit has increased over the years and its cash flows are positive and expected growth in the economy are positively linked to the Company's growth. Accordingly, this condensed interim financial information has been prepared on a going concern basis.

3 BASIS OF PREPARATION

3.1 This condensed interim financial information of the Company for the nine months period ended March 31, 2018 has been prepared in accordance with the requirements of the international Accounting Standard (IAS) 34, 'Interim Financial Reporting' and provisions of and directives issued under the Companies Act, 2017. In case where requirements differ, the provisions of or directives issued under the Companies Act, 2017 have been followed.

- 3.2** These condensed interim financial information does not include all the information and disclosures required in the annual audited financial statements, and should be read in conjunction with the Company's annual audited financial statements for the year ended 30 June 2017.

4 SIGNIFICANT ACCOUNTING POLICIES AND ESTIMATES

- 4.1** Except for the change as described in notes 4.2 below, the accounting policies and methods of computation adopted in the preparation of this condensed interim financial information are the same as those applied in the preparation of annual audited financial statements of the Company as at and for the year ended June 30, 2017. Amendments to certain existing standards and interpretations on approved accounting standards effective during the period were not relevant to the Company's operations and did not have any significant impact on the accounting policies of the Company.

4.2 Change in accounting policy of surplus on revaluation of property, plant and equipment

Previously, the Company's accounting policy for surplus on revaluation of property, plant and equipment was in accordance with the provisions of section 235 of the repealed Companies Ordinance 1984. Further, the revaluation of property, plant and equipment was shown as a separate item below equity, in accordance with the presentation requirement of the repealed Companies Ordinance 1984.

However, in the Companies Act 2017 the above mentioned specific accounting and presentation requirements of surplus on revaluation of property, plant and equipment have not been carried forward. This change has impacted the accounting policy of the company related to surplus on revaluation of property, plant and equipment, and now the Company is following the accounting treatment and presentation of surplus on revaluation of property, plant and equipment, prescribed in IAS-16 'Property, plant and equipment' as follows:

Any revaluation increase arising on the revaluation of property, plant and equipment is recognised in other comprehensive income and presented as a separate component of equity as "Revaluation surplus on property, plant and equipment", except to the extent that it reverses a revaluation decrease for the same asset previously recognised in profit or loss, in which case the increase is credited to profit or loss to the extent of the decrease previously charged.

Any decrease in carrying amount arising on the revaluation of property, plant and equipment is charged to profit or loss to the extent that it exceeds the balance, if any, held in the Revaluation surplus on property, plant and equipment relating to a previous revaluation of that asset. The revaluation surplus to the extent of incremental depreciation charged (net of deferred tax) is transferred to accumulated loss.

The change in accounting policy has been applied retrospectively, and comparative figures have been restated. Had the policy not been changed, the shareholders' equity would have been lower by Rs.6,385.30 million (2017: Rs.6,539.97 million and as of July 01, 2016: Rs.4,703.35 million).

- 4.3** The preparation of condensed interim financial information in conformity with approved accounting standards requires the use of certain critical accounting estimates. It also requires management to exercise its judgment in the process of applying the Company's accounting policies. Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Actual results may differ from these estimates. The estimates and judgment applied by the management in preparation of this condensed interim financial information is same as those applied in preparation of annual financial statements of the company for the year ended 30 June 2017.

	(Un-audited) March 31, 2018	(Audited) June 30, 2017
	----- Rupees in '000' -----	
5 PROPERTY, PLANT AND EQUIPMENT		
Operating assets - Owned	5.1 25,215,488	25,878,729
Assets subject to finance lease	565	665
Capital work-in-progress	5.2 1,921,667	1,137,839
	<u>27,137,720</u>	<u>27,017,233</u>
5.1 Operating fixed assets		
Opening book value	25,878,729	21,169,837
Additions / Transfer during period/year	31,653	2,778,091
Revaluation during the period/ year	--	2,626,751
Disposal during the period / year	(12,226)	(2,209)
Depreciation charged during the period / year	(682,668)	(693,741)
Closing carrying value	<u>25,215,488</u>	<u>25,878,729</u>

DEWAN CEMENT LIMITED

	(Un-audited) March 31, 2018	(Audited) June 30, 2017
	----- Rupees in '000' -----	
5.2 Capital work in progress		
Opening balance	1,137,839	950,642
Additions during the period / year	783,828	2,756,547
Less: capitalized during the period / year	--	(2,569,350)
	<u>1,921,667</u>	<u>1,137,839</u>

6 CONTINGENCIES AND COMMITMENTS

There has been no significant change in the status of contingencies and commitments as reported in the annual financial statements for the year ended 30 June 2017.

7 FINANCE COST

Company has not made the provision of mark-up for the period amounting to Rs. 272.577 million (Up to 30 June 2017: Rs.4,310.109 million) keeping in view that the admitted liability will be reduced to the principle amounts on account of settlement of liabilities in accordance with the standstill agreements with lenders executed during the year. Had the provision been made the profit for the year would have been lower by Rs. 272.577 million and accrued mark-up would have been higher and shareholders' equity would have been lower by Rs.4,582.686 million. The said non-provisioning is a departure from the requirements of IAS-23 'Borrowing Costs'.

Nine Months Ended		Quarter Ended	
March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
-----Rupees in '000' -----			

8 EARNINGS PER SHARE - BASIC AND DILUTED

Profit for the period after taxation	975,712	963,610	425,512	487,119
	----- No. of Shares '000' -----			
Weighted average number of shares in issue	484,113	484,113	484,113	484,113
	----- Rupees -----			
Eaminge per share - Basic and diluted	2.02	1.99	0.88	1.01

9 TRANSACTIONS WITH RELATED PARTIES

Related parties comprise related group companies, associate, directors and executives. The Company in the normal course of business carries out transactions with various related parties. Material transactions and balances with related parties are given below:

(Un-audited) (Un-audited)
 March 31, March 31,
 2018 2017
 ----- Rupees in '000' -----

Employee benefit fund 44,334 37,661

10 CAPACITY - CLINKER (Tons)

	Nine Months Ended		Quarter Ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
Installed capacity for the period	2,205,000	2,205,000	735,000	735,000
Actual production for the period	1,551,901	1,409,070	559,894	462,792

----- Metric Tons -----

The under utilization of capacity was due to maintenance of the plant and downfall in demand of cement.

11 CORRESPONDING FIGURES

In order to comply with the requirements of International Accounting Standard 34 "Interim Financial Reporting", Statement of Financial Position has been compared with the balances of annual financial statements, whereas statement of profit and loss, statement of comprehensive income, statement of cash flow and statement of changes in equity have been compared with the balances of comparable period of immediately preceding financial year.

The corresponding figures have been reclassified, restated and rearranged wherever necessary to facilitate comparison, significant reclassifications are disclosed in note 4.

12 DATE OF AUTHORIZATION FOR ISSUE

These Condensed interim financial information has been authorized for issue on 25th of April 2018 by the Board of Directors of the Company.

13 GENERAL

Figures have been rounded off to the nearest thousand rupees unless otherwise stated.


Syed Muhammad Anwar
 Chief Executive Officer


Imran Ahmed Javed
 Chief Financial Officer


Haroon Iqbal
 Director

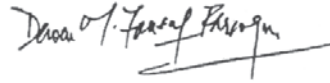
انظہار تشکر:

بورڈ آف ڈائریکٹرز اپنے محترم صارفین، وفاقی اور صوبائی حکومت میں کام کرنے والوں، ڈیلرز اور کمپنی کے ملازمین کا ان کی جانب سے مستقل تعاون اور سپورٹ پر شکر یہ ادا کرنا چاہتے ہیں۔

ہم آخر میں اللہ تعالیٰ رحمن و رحیم سے دعا کرتے ہیں اور حضرت محمد ﷺ سے فضل و کرم کی دعا مانگتے ہیں کہ ہماری کمپنی، ہمارے ملک کو ترقی و طاقت عطا کرے، ہم اللہ تعالیٰ سے یہ بھی دعا کرتے ہیں کہ وہ تمام مسلم ائمہ کے مابین صحیح اسلامی جذبہ، اخوت اور بھائی چارگی پیدا کرے۔ آمین
ثمہ آمین۔

میر اللہ یقیناً دعاؤں کو قبول کرنے والا ہے (القرآن)

بورڈ آف ڈائریکٹرز کی جانب سے



دیوان محمد یوسف فاروقی

چیئر مین بورڈ آف ڈائریکٹرز

مورخہ: 25 اپریل 2018ء

کراچی؛

عملی کارکردگی:

موجودہ مدت کیلئے کمپنی کے عملی نتائج اور گزشتہ سال اسی مدت کی تفصیلات درج ذیل ہیں:

متغیر	مارچ 2017 تک (روپے '000)	مارچ 2018 تک (روپے '000)	
5.13	9,838,129	10,343,023	صافی فروخت
5.85	(8,117,614)	(8,592,934)	فروخت کردہ مال کی لاگت
1.72	1,720,515	1,750,089	خام منافع
2.31	(756,905)	(774,377)	اخراجات اور ٹیکسز
1.26	963,610	975,712	صافی منافع

اس مدت کے دوران کمپنی کے مجموعی حجم میں 7.46% کا اضافہ ہوا ہے اور اب کمپنی پیداواری قیمت میں گزشتہ سال کے مقابلے میں 1.50% کمی کے قابل ہوئی ہے۔ اس طرح پیداواری لاگت میں صرف 5.85% کا اضافہ ہوا ہے۔ یہ بنیادی طور پر ویسٹ ہیٹ ریگوری پلانٹ، سینٹ مل اور کول مل کے آپریشن سے کی گئی بچت کی وجہ سے ہوا ہے۔

مستقبل پر ایک نظر:

مستحکم اقتصادی نقطہ نظر بشمول بہتر امن و امان کی صورتحال ترقی کیلئے سازگار ماحول فراہم کر رہا ہے۔ ترقیاتی منصوبوں پبلک سیکٹرز و پبلینٹ پروگرام (PSDP) اور پاک چین اقتصادی راہداری (CPEC)، بڑے رہائشی منصوبے اور انتخابات کے سال کی وجہ سے سینٹ کی طلب مختصر اور درمیانی مدت میں مضبوط رہے گی۔ بڑھتی ہوئی طلب کی وجہ سے سینٹ کمپنیاں اپنی پیداواری صلاحیت کو بڑھانے میں مصروف ہیں۔ ہم امید کرتے ہیں کہ مقامی طلب میں دوگنا اضافہ ہوگا۔

انتخابات کے دوران سینٹ کی طلب میں اضافہ ہوگا۔ امن و امان کی صورتحال بہتر ہوگی، افراط زر، سود کی شرح میں کمی ہوگی اور مستحکم اقتصادی نقطہ نظر سے انڈسٹری کو مدد ملے گی۔ ہائیڈرو پاور پراجیکٹس کو ہالڈ ایم، دیما ہائیڈرو پاور پراجیکٹ، سکی کناری، داسو ڈیم وغیرہ ہماری طلب کے ساتھ تیار کئے جائیں گے۔

روپے کی قدر میں کمی، کوئلے اور ایندھن کی قیمتوں میں اضافے کی وجہ سے منافع میں کمی ہو سکتی ہے۔

اس کمی کی وجہ سے برآمدات متاثر ہوگی لیکن مقامی فروخت کی وجہ سے متوازن ہو جائیں گی۔

ڈائریکٹرز رپورٹ

جو شکر ادا کرتا ہے۔ اُسے میں اور دیتا ہوں (القرآن)

ڈائریکٹرز 31 مارچ 2018ء کو ختم ہونے والی تیسری سہ ماہی کیلئے غیر آڈٹ شدہ مالیاتی نتائج پیش کر رہے ہیں۔

سیمنٹ انڈسٹری کا جائزہ:

تیسرا تری میدان میں کل پیداواری تناسب %14.70 کا اضافہ دیکھا گیا۔ جس میں کل ترسیلات 34.76 ملین ٹن رہی جس کا موازنہ گزشتہ سال کی اسی مدت کے دوران 30.30 ملین ٹن سے کیا جاسکتا ہے۔ کل ترسیلات میں 4.46 ملین ٹن کا اضافہ ہوا۔ مقامی فروخت 31.31 ملین ٹن رہی جس کا موازنہ 26.55 ملین ٹن سے کیا جاسکتا ہے جو کہ %17.94 مضبوط پیداواری تناسب ہے۔ سال کی اسی مدت کے دوران انڈسٹری کی برآمداتی حجم میں 0.30 ملین ٹن کی کمی کے ساتھ %8.19 کی کمی ہوئی۔

آپ کی کمپنی کا جائزہ:

پیداوار:

متغیر	مارچ 2017ء تک	مارچ 2018ء تک
(فیصد)	(ٹن میں)	(ٹن میں)
10.14	1,409,070	1,551,901
10.68	1,532,890	1,696,595

کلنر

سیمنٹ

ترسیل کردہ سیمنٹ:

متغیر	مارچ 2017ء تک	مارچ 2018ء تک
(فیصد)	(ٹن میں)	(ٹن میں)
14.76	1,428,303	1,639,179
(59.76)	155,100	62,418
7.46	1,583,403	1,701,597

مقامی فروخت

برآمداتی فروخت

ٹولس